

Vehicle Fees

DESCRIPTION OF MAJOR SERVICES

The District Attorney has the mandated responsibility under Government Code Section 26500 to prosecute crimes committed within the county, to provide legal assistance to criminal investigations conducted by law enforcement agencies operating within the county, and to advise the Grand Jury.

The District Attorney's Office has an ethical responsibility to the victims of crimes to ensure that they are kept abreast of the progress regarding their cases. Further, in its pursuit of justice, the District Attorney's Office is required to keep the public informed about the job it is doing on the public's behalf.

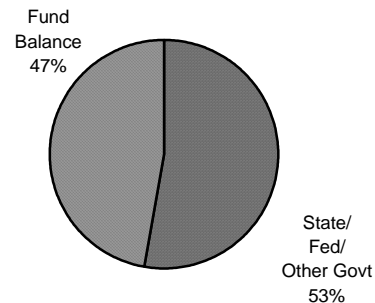
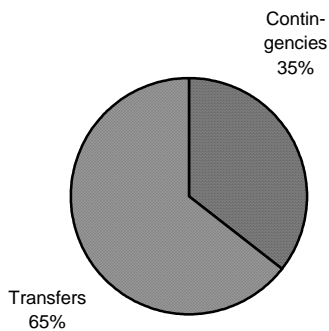
This budget unit holds the District Attorney's share of the \$1 registration assessment on vehicles registered in San Bernardino County and funds prosecutors and an investigator in the automobile theft assignments countywide.

There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

	Actual 2002-03	Budget 2003-04	Estimate 2003-04	Proposed 2004-05
Total Appropriation	461,072	1,180,335	637,566	1,320,269
Departmental Revenue	718,019	610,000	692,500	695,000
Fund Balance		570,335		625,269

2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY 2004-05 BREAKDOWN BY FINANCING SOURCE



GROUP: Law & Justice
 DEPARTMENT: District Attorney
 FUND: Vehicle Fees

BUDGET UNIT: SDM DAT
 FUNCTION: Public Safety
 ACTIVITY: Vehicle theft prosecution

ANALYSIS OF 2004-05 BUDGET

	A	B	C	D	E	B+C+D+E F	G	F+G H
	2003-04 Year-End Estimates	2003-04 Final Budget	Cost to Maintain Current Program Services (Schedule A)	Board Approved Adjustments (Schedule A)	Impacts Due to State Budget Cuts (Schedule B)	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule C)	2004-05 Proposed Budget
Appropriation								
Transfers	637,566	610,000	-	-	-	610,000	242,301	852,301
Contingencies	-	570,335	-	-	-	570,335	(102,367)	467,968
Total Appropriation	637,566	1,180,335	-	-	-	1,180,335	139,934	1,320,269
Departmental Revenue								
State, Fed or Gov't Aid	692,500	610,000	-	-	-	610,000	85,000	695,000
Total Revenue	692,500	610,000	-	-	-	610,000	85,000	695,000
Fund Balance		570,335	-	-	-	570,335	54,934	625,269

SCHEDULE C

DEPARTMENT: District Attorney
 FUND: Vehicle Fees
 BUDGET UNIT: SDM DAT

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

	Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1.	Transfers	-	242,301	-	242,301
	Transfers increased for two staff added to the SANCATT program: one DDA and on DA Senior Investigator				
2.	Contingencies	-	(102,367)	-	(102,367)
	Reduced for increase in staffing costs for new positions				
3.	Revenue	-	-	85,000	(85,000)
	Vehicle fee revenue continues to increase as population increases.				
	Total	-	139,934	85,000	54,934

